

Information on Housing Revenue Subsidy payment requested by Executive

Year	Amount of Negative Subsidy
2009/10	£ 6,530,000
2008/09	£ 5,310,000
2007/08	£ 5,340,000
2006/07	£ 4,850,000
2005/06	£ 4,690,000
Total	£ 26,720,000

2009/10 expected rent debit assuming 6% increase is:	£26,440,000
2009/10 negative subsidy as a percentage of rent debit is:	24.70%